

Energy Efficiency Program Activity by Town

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Town Name: BOURNE
Program Period: 2025
Current Dates: 10/1/2025 - 10/31/2025
Cumulative Dates: 1/1/2025 - 10/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	53,118.02	\$98,237.00	4	68,979.65	\$788,265.50	57	\$0.00	0.00%
A2a - Residential Coordinated Delivery	28,951.00	\$54,093.97	115	83,481.00	\$187,315.96	265	\$1,970,887.84	9.50%
A2b - Residential Conservation Services (RCS)	0.00	\$1,850.00	8	0.00	\$27,567.10	120	\$336,634.00	8.19%
A2c - Residential Retail	11,248.15	\$11,541.00	12	-28,202.50	\$293,630.55	164	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$105.92	2	0.00	\$115,205.12	37	\$0.00	0.00%
Res Subtotal	93,317.17	\$165,827.89	141.00	124,258.14	\$1,411,984.23	643	\$2,307,521.84	
Res % of Total	94.01%	80.64%	95.92%	51.32%	68.64%	77.94%	45.02%	
B1a - Income Eligible Coordinated Delivery	5,949.70	\$39,481.00	5	56,688.57	\$571,045.87	144	\$1,761,300.96	32.42%
IE Subtotal	5,949.70	\$39,481.00	5.00	56,688.57	\$571,045.87	144	\$1,761,300.96	
IE % of Total	5.99%	19.20%	3.40%	23.41%	27.76%	17.45%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$323.50	1	0.00	\$6,406.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	-1,472.00	\$1,625.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	9,324.00	\$23,886.82	4	\$1,056,983.87	2.26%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	10,601.00	\$19,300.39	11	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	42,744.78	\$22,868.08	21	\$0.00	0.00%
C&I Subtotal	0.00	\$323.50	1.00	61,197.78	\$74,086.29	38	\$1,056,983.87	
C&I % of Total	0.00%	0.16%	0.68%	25.27%	3.60%	4.61%	20.62%	
Total	99,266.87	\$205,632.39	147	242,144.49	\$2,057,116.39	825	\$5,125,806.66	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.